

Agency	Short Name	Finalized Metric	Target	Data 2010	Data 2011	Data 2012	Data 2013	Data 2014	Data 2015	Data 2016	Data 2017
OSRHE	Number of Degrees and Certificates	Increase the number of degrees and certificates obtained from 40,484 in 2014 to 47,284 by 2018.	47,284	-	-	36,984	39,884	39,849	49,584	49,991	-
OSRHE	Graduation Rates - Research	Increase the average graduation rate at research tier institutions from 67% in 2014 to 73% by 2018.	73%	-	67.90%	67.40%	66.50%	67.10%	65.70%	68.20%	-
OSRHE	Graduation Rates - Regional	Increase the average graduation rate at regional tier institutions from 37.5% in 2014 to 38.4% by 2018.	38.40%	-	51.00%	35.60%	34.90%	35.90%	33.90%	35.80%	-
OSRHE	Graduation Rates - Two Year	Increase the average graduation rate at two-year tier institutions from 16% in 2014 to 16.6% by 2018.	17.50%	-	17.40%	15.60%	16.00%	17.40%	20.50%	23.00%	-
OSRHE	OHLAP Scholarship	Increase the percentage of eligible students that enroll in the Oklahoma's Promise (OHLAP) scholarship from 48.8% in 2014 to 50.8% by 2018.	50.8%	-	-	49.9%	49.2%	48.8%	46.2%	45.1%	-
OSRHE	Concurrent Enrollment	Increase the number of Concurrent Enrollment (Higher Education and Career Tech) hours that have been completed by incoming college freshman from 103,055 in 2014 to 105,979 by 2018.	105,979	-	-	71,539	77,482	81,388	90,018	102,711	-
OESC	Unemployment Insurance Benefits	Decrease average number of weeks recipients receive state unemployment insurance benefits from 16.6 weeks in 2013 to 13.9 weeks by 2018.	13.9	19.08	17.1	16.4	16.6	16.6	15.7	17.9	-
OESC	Re-employment rate of Veteran UI recipients	Increase percentage of unemployment insurance Veteran recipients returning to work from 59% in 2013 to 74% in 2018.	74%	-	51%	54%	59%	63%	64%	63%	-
OESC	Number of UI recipients to re-enter the workforce	Increase number of UI Recipients re-entering the workforce the quarter after their initial UI payment from 53% in 2015 to 60% in 2018.	60.0%	48%	53%	54%	53%	56%	53%	53%	-
OBPVS	Critical Occupations Accredited Private Vocational School Enrollment	Increase enrollment in critical occupation programs at accredited private vocational schools from 3,524 in 2014 to 3,700 by 2019.	3,700	-	-	-	2469	3524	Data available fall 2017	Data available fall 2017	-
OBPVS	Critical Occupations Accredited Private Vocational School Completion	Increase number of graduates from critical occupations programs at accredited private vocational schools from 1,585 in 2014 to 1,664 by 2019.	1,664	-	-	-	1152	1585	Data available fall 2017	Data available fall 2017	-
ODCTE	CareerTech Industry Credentials	Increase the number of CareerTech industry credentials from 12,551 in 2013 to 13,806 by 2018.	13,806	-	11,010	11,957	12,551	14,318	14,762	15,152	-
ODCTE	Career Readiness Certifications	Increase the number of Oklahoma Career Readiness Certificates (OKCRC) earned from 14,340 in 2014 to 15,774 by 2018.	15,774	-	14,745	15,855	14,314	14,340	14,841	15,191	-
ODCTE	CareerTech Post-Graduation Placement	Increase the percentage of CareerTech graduates that are employed in a full-time position related to their field of study from 84% in 2013 to 89% by 2018.	89%	-	84.86%	85.19%	84.15%	85.16%	84.88%	84.92%	-

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OHCA	Average SoonerCare Enrollment Period	Decrease average length of SoonerCare enrollment periods by 3 months, based on a 5 year rolling average, from 27.48 in 2015 to 24.48 by 2019	24.48	29.8	28.70	25.80	25.30	28.00	29.30	30.50	-
OHCA	Permanent SoonerCare Disenrollments	Increase the number of permanent SoonerCare Disenrollments, based on a 5 year rolling average, by 5% from 11.9% in 2014 to 16.9% by 2018.	16.9%	2.96%	6.97%	7.94%	7.13%	9.42%	13.79%	-	-
DHS	Post-TANF Employment	Increase the percentage of TANF clients whose employment closures remain closed for 6 consecutive months from 83.5% in 2015 to 90% by 2018	90%	78.10%	80.85%	80.25%	84.12%	84.20%	83.50%	77.27%	-
DHS	TANF Training Programs	Increase the completion rate of Temporary Assistance for Needy Families (TANF) clients referred to career and technology programs or special projects in two-year colleges from 31.63% in 2014 to 40% by 2018.	68%	-	30.67%	31.06%	32.55%	31.63%	36.40%	40.40%	48.54%
DOC (Corrections)	Offenders Participating in GED Training	Increase the percentage of participants in GED preparatory classes from 9% in 2015 to 11% by 2019	11%	10%	10%	9%	10%	8%	8%	15%	-
DOC (Corrections)	Inmates Re-entering Workforce	Increase the percentage of inmates re-entering the workforce having completed full-time vocational training programs from 6% in 2013 to 9% by 2018.	6%	-	-	-	6%	6.6%	6.4%	7.4%	-
DOC (Corrections)	Offenders Earning a GED	Increase the percentage of offenders earning a GED from 5% in 2015 to 7% by 2019	7%	4%	4%	4%	4%	6%	6%	6%	-
ODMHSAS	Drug Court GED Completion	Maintain the amount of drug court participants without high school equivalency who earn a high school diploma or GED at or above 30% per year through 2019.	30%	23%	30%	39%	43%	37%	31%	27%	-
ODMHSAS	Drug Court Graduate Unemployment	Maintain a reduction in unemployment of drug court graduates at or above 92% through 2019.	92%	83%	90%	91%	93%	94%	95%	96%	-
ODMHSAS	Mental Health Court Graduate Unemployment	Maintain a reduction in unemployment of mental health court graduates above 81% through 2019.	81%	82%	81%	85%	76%	93%	93%	61%	-
ODVA	GI Bill Utilization	Increase the number of Veterans utilizing VA education benefits from 13,826 in FY2015 to 21,000 in FY2019.	21,000	12,708	13,246	12,015	15,127	14,623	13,826	12,845	-
OCAST	OCAST High Quality Job Creation	Increase high quality job creation by OCAST Programs from 2,175 in 2015 to 2,250 by 2018.	2,250	-	-	-	2,947	2,420	2,175	2,451	-
OCAST	OCAST Average Annual Wage	Increase average annual wage of jobs created by OCAST from \$43,348.73 in 2015 to \$49,000 by 2018	\$49,000.00	-	-	-	\$57,468.00	\$48,458.00	\$43,348.73	\$52,866.00	-
ODRS	Employment	Increase the percentage of Department of Rehabilitation Services clients with disabilities who find employment from 50% in 2014 to 60% by 2018.	60%	-	56%	49%	57%	50%	50%	54%	-
OSDE	High School Graduation Rate	Increase the Historical Cohort Graduation Rate from 87% (class 2011-12) to 90% by 2016. (2012-13 Available Dec. 2014).	90%	-	-	87%	85%	83%	82%	82%	-
OSDE	College Readiness Benchmarks	Increase the percentage of high school graduates meeting college readiness benchmarks on the ACT and SAT from 56% in 2014 to 62% by 2017.	62%	-	-	-	57.00%	56.00%	55%	53%	-
OWD	Employment Rate 2nd Quarter After Exit- Adults	Metrics are new and are being reviewed for tw years with DOL		-	-	-	-	-	-	-	-

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OWD	Employment Rate 2nd Quarter After Exit- Dislocated Worker	Metrics are new and are being reviewed for two years with DOL	61.00%	-	-	-	-	-	-	-	-
OWD	Employment Rate 2nd Quarter After Exit- Wagner-Peyser	Metrics are new and are being reviewed for two years with DOL	75.10%	-	-	-	-	-	-	-	-
OWD	Employment Rate 2nd Quarter After Exit- Youth	Metrics are new and are being reviewed for two years with DOL	61.00%	-	-	-	-	-	-	-	-
OWD	Employment Rate 4th Quarter After Exit- Adults	Metrics are new and are being reviewed for two years with DOL	62.60%	-	-	-	-	-	-	-	-
OWD	Employment Rate 4th Quarter After Exit- Dislocated Worker	Metrics are new and are being reviewed for two years with DOL	61.50%	-	-	-	-	-	-	-	-
OWD	Employment Rate 4th Quarter After Exit- Wagner-Peyser	Metrics are new and are being reviewed for two years with DOL	73.90%	-	-	-	-	-	-	-	-
OWD	Employment Rate 4th Quarter After Exit- Youth	Metrics are new and are being reviewed for two years with DOL	61.50%	-	-	-	-	-	-	-	-
OWD	Median Earnings 2nd Quarter After Exit- Adults	Metrics are new and are being reviewed for two years with DOL	62.70%	-	-	-	-	-	-	-	-
OWD	Median Earnings 2nd Quarter After Exit- Dislocated Worker	Metrics are new and are being reviewed for two years with DOL	\$4,664.00	-	-	-	-	-	-	-	-
OWD	Median Earnings 2nd Quarter After Exit- Wagner-Peyser	Metrics are new and are being reviewed for two years with DOL	\$6,084.00	-	-	-	-	-	-	-	-
OWD	Median Earnings 2nd Quarter After Exit- Youth	Metrics are new and are being reviewed for two years with DOL	\$4,664.00	-	-	-	-	-	-	-	-
OWD	Credential Attainment within 4 Quarter after Exit- Adults	Metrics are new and are being reviewed for two years with DOL		-	-	-	-	-	-	-	-
OWD	Credential Attainment within 4 Quarter after Exit- Dislocated Worker	Metrics are new and are being reviewed for two years with DOL	60.90%	-	-	-	-	-	-	-	-
OWD	Credential Attainment within 4 Quarter after Exit- Youth	Metrics are new and are being reviewed for two years with DOL	56.80%	-	-	-	-	-	-	-	-

LEGEND

LEGEND:	Red	Yellow	Green	Grey
Meaning:	Off Track	Needs Attention	At or Exceeding Expectations	Rating Not Provided

*Additional context has been provided for some of these metrics on the following pages.

** Some Metrics have been displayed above by year, but the data may be more accurately portrayed monthly/quarterly